

JUDICIAL BRANCH

SUPREME COURT OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, \$84,359,000, of which \$1,500,000 shall remain available until expended.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief justice and associate justices of the court.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended).

Program and Financing (in millions of dollars)

Identification code 010–0100–0–1–752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	78	79	87
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	76	76	84
Appropriations, mandatory:			
1200 Appropriation	2	3	3
1900 Budget authority (total)	78	79	87
1930 Total budgetary resources available	78	79	87
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		2	2
3010 New obligations, unexpired accounts	78	79	87
3020 Outlays (gross)	–76	–79	–87
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	76	76	84
Outlays, gross:			
4010 Outlays from new discretionary authority	74	76	84
Mandatory:			
4090 Budget authority, gross	2	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	2	3	3
4180 Budget authority, net (total)	78	79	87
4190 Outlays, net (total)	76	79	87

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by the Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

Identification code 010–0100–0–1–752	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	42	42	46
11.3 Other than full-time permanent	2	2	3
11.9 Total personnel compensation	44	44	49
12.1 Civilian personnel benefits	16	16	18
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	10	10	11

26.0	Supplies and materials	2	3	3
31.0	Equipment	4	4	4
99.9	Total new obligations, unexpired accounts	78	79	87

Employment Summary

Identification code 010–0100–0–1–752	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	497	504	518

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by 40 U.S.C. 6111 and 6112, \$15,999,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended).

Program and Financing (in millions of dollars)

Identification code 010–0103–0–1–752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Care of the Building and Grounds (Direct)	10	15	18
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	15	16
1930 Total budgetary resources available	15	20	21
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	10	15	18
3020 Outlays (gross)	–10	–15	–16
3050 Unpaid obligations, end of year			2
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	15	16
Outlays, gross:			
4010 Outlays from new discretionary authority	10	11	12
4011 Outlays from discretionary balances		4	4
4020 Outlays, gross (total)	10	15	16
4180 Budget authority, net (total)	15	15	16
4190 Outlays, net (total)	10	15	16

Object Classification (in millions of dollars)

Identification code 010–0103–0–1–752	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	1	1	1
25.4 Operation and maintenance of facilities	1	6	8
26.0 Supplies and materials	1	1	2
99.9 Total new obligations, unexpired accounts	10	15	18

CARE OF THE BUILDING AND GROUNDS—Continued
Employment Summary

Identification code 010-0103-0-1-752	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	43	50	52

**UNITED STATES COURT OF APPEALS FOR THE
FEDERAL CIRCUIT****Federal Funds****SALARIES AND EXPENSES**

For salaries of officers and employees, and for necessary expenses of the court, as authorized by law, \$31,274,000.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended).

Program and Financing (in millions of dollars)

Identification code 010-0510-0-1-752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	33	34	34
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	31	31
Appropriations, mandatory:			
1200 Appropriation	3	3	3
1900 Budget authority (total)	33	34	34
1930 Total budgetary resources available	33	34	34
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	6	6
3010 New obligations, unexpired accounts	33	34	34
3020 Outlays (gross)	-33	-34	-34
3050 Unpaid obligations, end of year	6	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	6	6
3200 Obligated balance, end of year	6	6	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	30	31	31
Outlays, gross:			
4010 Outlays from new discretionary authority	27	25	25
4011 Outlays from discretionary balances	3	6	6
4020 Outlays, gross (total)	30	31	31
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	3
4180 Budget authority, net (total)	33	34	34
4190 Outlays, net (total)	33	34	34

The United States Court of Appeals for the Federal Circuit, located in Washington, D.C., has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government contract cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans cases, and many others. Additional subject areas have been added to this court's jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. §1338(a), relating to patent laws generally, 35 U.S.C. §§145-146, relating to review of decisions of the

Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. §1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. §2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. §7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. §2522 and 42 U.S.C. §§300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. §1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, §174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. §1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. §7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. §755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. §607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. §142, 15 U.S.C. §1071, 37 CFR §§1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. §2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. §502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. §1219(a)(3) and 28 U.S.C. §2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. §8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. §1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. §1296.

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. §1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. §1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. §7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Appeals for Veterans Claims.

Legislation having an impact on the Federal Circuit is contained in P.L. 105-339 (51021) October 31, 1998, Veterans Employment Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection Board for those seeking review of the application of veterans preference rules to applicants for Federal employment.

Object Classification (in millions of dollars)

Identification code 010-0510-0-1-752	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	17	18	18
12.1 Civilian personnel benefits	4	4	4
23.1 Rental payments to GSA	6	6	6
25.2 Other services from non-Federal sources	5	5	5
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	33	34	34

Employment Summary

Identification code 010-0510-0-1-752	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	145	151	152

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

SALARIES AND EXPENSES

For salaries of officers and employees of the court, services, and necessary expenses of the court, as authorized by law, \$19,070,000.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended).

Program and Financing (in millions of dollars)

Identification code 010-0400-0-1-752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	19	21	21
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18	19	19
Appropriations, mandatory:			
1200 Appropriation	2	2	2
1900 Budget authority (total)	20	21	21
1930 Total budgetary resources available	20	21	21
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	10	2
3010 New obligations, unexpired accounts	19	21	21
3020 Outlays (gross)	-13	-29	-21
3050 Unpaid obligations, end of year	10	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	10	2
3200 Obligated balance, end of year	10	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	18	19	19
Outlays, gross:			
4010 Outlays from new discretionary authority	12	18	18
4011 Outlays from discretionary balances	1		1
4020 Outlays, gross (total)	13	18	19
Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority		2	2
4101 Outlays from mandatory balances		9	
4110 Outlays, gross (total)		11	2
4180 Budget authority, net (total)	20	21	21
4190 Outlays, net (total)	13	29	21

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting customs and international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is author-

ized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28 of the United States Code: Organization, sections 251-258; Jurisdiction, sections 1581-1585; and Procedures, sections 2631-2646.

Object Classification (in millions of dollars)

Identification code 010-0400-0-1-752	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	9	8
12.1 Civilian personnel benefits	2	3	3
23.1 Rental payments to GSA	2	8	2
25.2 Other services from non-Federal sources	8	1	8
99.9 Total new obligations, unexpired accounts	19	21	21

Employment Summary

Identification code 010-0400-0-1-752	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	62	80	77

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

SALARIES AND EXPENSES

For the salaries of judges of the United States Court of Federal Claims, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, necessary expenses of the courts, and the purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, as authorized by law, \$5,132,543,000 (including the purchase of firearms and ammunition); of which not to exceed \$27,817,000 shall remain available until expended for space alteration projects and for furniture and furnishings related to new space alteration and construction projects.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of circuit and district judges (including judges of the territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99-660), not to exceed \$8,475,000, to be appropriated from the Vaccine Injury Compensation Trust Fund.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended).

Program and Financing (in millions of dollars)

Identification code 010-0920-0-1-752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Courts of appeals	654	673	693
0002 District courts	2,524	2,599	2,655
0003 Bankruptcy courts	789	812	833
0004 Probation/Pretrial	1,438	1,481	1,521
0799 Total direct obligations	5,405	5,565	5,702
0801 Salaries and Expenses (Reimbursable)	8	8	8
0803 Offsetting Collections	208	215	211
0899 Total reimbursable obligations	216	223	219
0900 Total new obligations, unexpired accounts	5,621	5,788	5,921
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	8	10
1001 Discretionary unobligated balance brought fwd, Oct 1	1	2	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,996	4,962	5,133
1120 Appropriations transferred to other acct [010-0925]	-1		
1160 Appropriation, discretionary (total)	4,995	4,962	5,133
Appropriations, mandatory:			
1200 Appropriation	399	414	419

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 010-0920-0-1-752	2017 actual	2018 est.	2019 est.
Spending authority from offsetting collections, discretionary:			
1700 Collected	10	414	374
1701 Change in uncollected payments, Federal sources	223		
1750 Spending auth from offsetting collections, disc (total)	233	414	374
1900 Budget authority (total)	5,627	5,790	5,926
1930 Total budgetary resources available	5,629	5,798	5,936
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	10	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	448	541	382
3010 New obligations, unexpired accounts	5,621	5,788	5,921
3011 Obligations ("upward adjustments"), expired accounts	40		
3020 Outlays (gross)	-5,533	-5,947	-5,913
3041 Recoveries of prior year unpaid obligations, expired	-35		
3050 Unpaid obligations, end of year	541	382	390
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-286	-342	-342
3070 Change in uncollected pymts, Fed sources, unexpired	-223		
3071 Change in uncollected pymts, Fed sources, expired	167		
3090 Uncollected pymts, Fed sources, end of year	-342	-342	-342
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	162	199	40
3200 Obligated balance, end of year	199	40	48
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,228	5,376	5,507
Outlays, gross:			
4010 Outlays from new discretionary authority	4,862	5,019	5,137
4011 Outlays from discretionary balances	303	514	357
4020 Outlays, gross (total)	5,165	5,533	5,494
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-169	-414	-374
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-170	-414	-374
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-223		
4052 Offsetting collections credited to expired accounts	160		
4060 Additional offsets against budget authority only (total)	-63		
4070 Budget authority, net (discretionary)	4,995	4,962	5,133
4080 Outlays, net (discretionary)	4,995	5,119	5,120
Mandatory:			
4090 Budget authority, gross	399	414	419
Outlays, gross:			
4100 Outlays from new mandatory authority	368	414	419
4180 Budget authority, net (total)	5,394	5,376	5,552
4190 Outlays, net (total)	5,363	5,533	5,539

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel, and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, United States Court of Federal Claims, and United States Probation and Pretrial Services offices are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks, and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel, including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks, and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers, officer assistants and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, and equipment, and for rental of space, alterations, and related services for United States court facilities. It also provides for all expenses of law-enforcement related activities, which includes substance abuse and mental health treatment, Global Position Monitoring, purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, and operation and maintenance such as travel expenses incurred by probation officers, including travel costs related to the supervision of defendants and offenders in the community, and officer training expenses.

Object Classification (in millions of dollars)

Identification code 010-0920-0-1-752	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,763	1,796	1,867
11.3 Other than full-time permanent	792	806	837
11.9 Total personnel compensation	2,555	2,602	2,704
12.1 Civilian personnel benefits	856	872	882
13.0 Benefits for former personnel	10	11	12
21.0 Travel and transportation of persons	62	69	71
22.0 Transportation of things	4	4	4
23.1 Rental payments to GSA	996	1,016	1,010
23.2 Rental payments to others	31	41	41
23.3 Communications, utilities, and miscellaneous charges	111	118	120
24.0 Printing and reproduction	7	8	8
25.1 Advisory and assistance services	498	534	553
25.2 Other services from non-Federal sources	60	61	64
25.7 Operation and maintenance of equipment	15	17	19
26.0 Supplies and materials	18	19	21
31.0 Equipment	182	191	193
99.0 Direct obligations	5,405	5,563	5,702
99.0 Reimbursable obligations	216	225	219
99.9 Total new obligations, unexpired accounts	5,621	5,788	5,921

Employment Summary

Identification code 010-0920-0-1-752	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	27,859	27,971	28,052
2001 Reimbursable civilian full-time equivalent employment	35	40	40

DEFENDER SERVICES

For the operation of Federal Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under 18 U.S.C. 3006A and 3599, and for the compensation and reimbursement of expenses of persons furnishing investigative, expert, and other services for such representations as authorized by law; the compensation (in accordance with the maximums under 18 U.S.C. 3006A) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of expenses of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d)(1); the compensation and reimbursement of expenses of attorneys appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings; the compensation and reimbursement of travel expenses of guardians ad litem appointed under 18 U.S.C. 4100(b); and for necessary training and general administrative expenses, \$1,141,489,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended).

Program and Financing (in millions of dollars)

Identification code 010–0923–0–1–752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Defender Services (Direct)	1,060	1,116	1,171
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	81	78	.....
1021 Recoveries of prior year unpaid obligations	8	.....	30
1033 Recoveries of prior year paid obligations	4	.....	.....
1050 Unobligated balance (total)	93	78	30
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,045	1,038	1,141
1900 Budget authority (total)	1,045	1,038	1,141
1930 Total budgetary resources available	1,138	1,116	1,171
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	78	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	51	54	132
3010 New obligations, unexpired accounts	1,060	1,116	1,171
3020 Outlays (gross)	–1,049	–1,038	–1,141
3040 Recoveries of prior year unpaid obligations, unexpired	–8	.....	–30
3050 Unpaid obligations, end of year	54	132	132
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	51	54	132
3200 Obligated balance, end of year	54	132	132
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,045	1,038	1,141
Outlays, gross:			
4010 Outlays from new discretionary authority	1,011	1,007	1,107
4011 Outlays from discretionary balances	38	31	34
4020 Outlays, gross (total)	1,049	1,038	1,141
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–4	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–4	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	4	.....	.....
4070 Budget authority, net (discretionary)	1,045	1,038	1,141
4080 Outlays, net (discretionary)	1,045	1,038	1,141
4180 Budget authority, net (total)	1,045	1,038	1,141
4190 Outlays, net (total)	1,045	1,038	1,141

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor, or infraction for which a sentence

to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201–18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition or other hearing (18 U.S.C. 4241–48); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, and also under 18 U.S.C. 3599 in capital representations; for the operation of the Federal Defender Organizations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation and reimbursement of expenses of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d)(1) to represent jurors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

Object Classification (in millions of dollars)

Identification code 010–0923–0–1–752	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	317	342	348
12.1 Civilian personnel benefits	105	114	116
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	12	13	14
23.1 Rental payments to GSA	39	41	42
23.3 Communications, utilities, and miscellaneous charges	8	9	10
25.2 Compensation and out-of-pocket expenses of court-appointed counsel	323	319	352
25.2 Transcripts	7	8	9
25.2 Investigators, interpreters, psychiatrists, and other experts	60	61	65
25.2 Other services	18	23	24
26.0 Supplies and materials	2	3	3
31.0 Equipment	14	19	20
41.0 Grants, subsidies, and contributions	154	163	167
99.0 Direct obligations	1,060	1,116	1,171
99.9 Total new obligations, unexpired accounts	1,060	1,116	1,171

Employment Summary

Identification code 010–0923–0–1–752	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	2,855	2,991	3,019

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71.1(h)), \$51,233,000, to remain available until expended: Provided, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under 5 U.S.C. 5332.

FEES OF JURORS AND COMMISSIONERS—Continued

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended).

Program and Financing (in millions of dollars)

Identification code 010–0925–0–1–752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0003 Grand jurors	14	16	17
0004 Petit jurors	32	25	35
0900 Total new obligations, unexpired accounts	46	41	52
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	.....	.....
1021 Recoveries of prior year unpaid obligations .....	.....	1	1
1050 Unobligated balance (total)	5	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	40	40	51
1121 Appropriations transferred from other acct [010–0920]	1	.....	.....
1160 Appropriation, discretionary (total)	41	40	51
1930 Total budgetary resources available	46	41	52
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	46	41	52
3020 Outlays (gross)	–46	–40	–51
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	–1	–1
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	41	40	51
Outlays, gross:			
4010 Outlays from new discretionary authority	41	40	51
4011 Outlays from discretionary balances	5	.....	.....
4020 Outlays, gross (total)	46	40	51
4180 Budget authority, net (total)	41	40	51
4190 Outlays, net (total)	46	40	51

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States Attorneys.

Object Classification (in millions of dollars)

Identification code 010–0925–0–1–752	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	20	19	25
21.0 Travel and transportation of persons (jurors)	22	19	23
23.3 Communications, utilities, and miscellaneous charges	2	1	2
25.2 Other services (meals and lodging furnished sequestered juror)	1	1	1
26.0 Supplies and materials (Provisions for Juror Food/Beverages)	1	1	1
99.9 Total new obligations, unexpired accounts	46	41	52

Federal court operations, and the procurement, installation, and maintenance of security systems and equipment for United States courthouses and other facilities housing Federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100–702), \$602,309,000, of which not to exceed \$20,000,000 shall remain available until expended, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended).

Program and Financing (in millions of dollars)

Identification code 010–0930–0–1–752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Court Security (Direct)	562	571	612
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	18	18
1012 Unobligated balance transfers between expired and unexpired accounts	10	10	10
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	27	28	28
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	565	561	602
1930 Total budgetary resources available	592	589	630
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–12	.....	.....
1941 Unexpired unobligated balance, end of year	18	18	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	145	172	159
3010 New obligations, unexpired accounts	562	571	612
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	–528	–584	–601
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–9	.....	.....
3050 Unpaid obligations, end of year	172	159	170
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	145	172	159
3200 Obligated balance, end of year	172	159	170
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	565	561	602
Outlays, gross:			
4010 Outlays from new discretionary authority	454	421	452
4011 Outlays from discretionary balances	74	163	149
4020 Outlays, gross (total)	528	584	601
4180 Budget authority, net (total)	565	561	602
4190 Outlays, net (total)	528	584	601

This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and other facilities housing Federal court operations and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering the Judicial Facility Security Program or to the Federal Protective Service for costs associated with building security.

COURT SECURITY

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses, not otherwise provided for, incident to the provision of protective guard services for United States courthouses and other facilities housing

Object Classification (in millions of dollars)

Identification code 010–0930–0–1–752	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	8	9
12.1 Civilian personnel benefits	2	3	3
21.0 Travel and transportation of persons	2	1	1
23.1 Rental payments to GSA	7	8	8
25.2 Other services from non-Federal sources	412	438	456
25.3 Other goods and services from Federal sources	80	84	86
26.0 Supplies and materials	2	1	1
31.0 Equipment	49	28	48
42.0 Insurance claims and indemnities	1		
99.9 Total new obligations, unexpired accounts	562	571	612

Employment Summary

Identification code 010–0930–0–1–752	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	61	73	75

JUDICIARY FILING FEES**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 010–5100–0–2–752	2017 actual	2018 est.	2019 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Filing Fees, U.S. Courts, Judiciary	229	219	227
2000 Total: Balances and receipts	229	219	227
Appropriations:			
Current law:			
2101 Judiciary Filing Fees	–229	–219	–227
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010–5100–0–2–752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Judiciary Filing Fees (Direct)	281	219	227
0900 Total new obligations (object class 25.2)	281	219	227
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	314	321	321
1021 Recoveries of prior year unpaid obligations	59		
1050 Unobligated balance (total)	373	321	321
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	229	219	227
1930 Total budgetary resources available	602	540	548
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	321	321	321

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	283	340	306
3010 New obligations, unexpired accounts	281	219	227
3020 Outlays (gross)	–165	–253	–261
3040 Recoveries of prior year unpaid obligations, unexpired	–59		
3050 Unpaid obligations, end of year	340	306	272
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	283	340	306
3200 Obligated balance, end of year	340	306	272

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	229	219	227
Outlays, gross:			
4100 Outlays from new mandatory authority	10	219	227
4101 Outlays from mandatory balances	155	34	34
4110 Outlays, gross (total)	165	253	261
4180 Budget authority, net (total)	229	219	227

4190 Outlays, net (total)	165	253	261
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REGISTRY ADMINISTRATION**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 010–5101–0–2–752	2017 actual	2018 est.	2019 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Fees, Registry Administration, Judiciary	4	1	1
2000 Total: Balances and receipts	4	1	1
Appropriations:			
Current law:			
2101 Registry Administration	–4	–1	–1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010–5101–0–2–752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Registry Administration (Direct)	4	1	1
0900 Total new obligations (object class 25.2)	4	1	1

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	1	1
1930 Total budgetary resources available	4	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		4	
3010 New obligations, unexpired accounts	4	1	1
3020 Outlays (gross)		–5	–1
3050 Unpaid obligations, end of year	4		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		4	
3200 Obligated balance, end of year	4		

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	4	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances		4	
4110 Outlays, gross (total)		5	1
4180 Budget authority, net (total)	4	1	1
4190 Outlays, net (total)		5	1

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100–459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 010–5114–0–2–752	2017 actual	2018 est.	2019 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Proceeds from Sale of Property, Judiciary Information Technology Fund	146	145	145
1140 Advances and Reimbursements, Judiciary Information Technology Fund	459	420	508
1199 Total current law receipts	605	565	653
1999 Total receipts	605	565	653
2000 Total: Balances and receipts	605	565	653

JUDICIARY INFORMATION TECHNOLOGY FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 010-5114-0-2-752	2017 actual	2018 est.	2019 est.
Appropriations:			
Current law:			
2101 Judiciary Information Technology Fund	-605	-565	-653
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-5114-0-2-752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Information Technology	626	735	653
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	145	149	
1021 Recoveries of prior year unpaid obligations	25	21	
1050 Unobligated balance (total)	170	170	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	605	565	653
1930 Total budgetary resources available	775	735	653
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	149		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	401	380	265
3010 New obligations, unexpired accounts	626	735	653
3020 Outlays (gross)	-622	-829	-630
3040 Recoveries of prior year unpaid obligations, unexpired	-25	-21	
3050 Unpaid obligations, end of year	380	265	288
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	401	380	265
3200 Obligated balance, end of year	380	265	288

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	605	565	653
Outlays, gross:			
4100 Outlays from new mandatory authority	297	468	515
4101 Outlays from mandatory balances	325	361	115
4110 Outlays, gross (total)	622	829	630
4180 Budget authority, net (total)	605	565	653
4190 Outlays, net (total)	622	829	630

The Judiciary Information Technology Fund provides the judiciary with a funds management tool which allows more effective and efficient planning, budgeting, and use of funds for information technology activities. The Fund was authorized "without fiscal year limitation," which allows the judiciary to carry forward funds for projects that incur obligations over multiple years. The Fund makes it possible to implement the *Long Range Plan for Information Technology in the Federal Judiciary* and to manage the information technology program over a multi-year planning cycle while maximizing efficiencies and benefits. The Fund is financed through deposits and transfers from appropriations, reimbursements, user fees, and the sale of surplus equipment.

Object Classification (in millions of dollars)

Identification code 010-5114-0-2-752	2017 actual	2018 est.	2019 est.
Direct obligations:			
21.0 Travel and transportation of persons	6	11	11
23.3 Communications, utilities, and miscellaneous charges	101	101	102
24.0 Printing and reproduction	5	7	6
25.1 Advisory and assistance services	240	308	252
25.3 Other goods and services from Federal sources	58	66	73
25.7 Operation and maintenance of equipment	28	53	31
26.0 Supplies and materials	9	5	6
31.0 Equipment	179	184	172

99.9	Total new obligations, unexpired accounts	626	735	653
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ADMINISTRATIVE OFFICE OF THE UNITED STATES
COURTS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, \$89,867,000, of which not to exceed \$8,500 is authorized for official reception and representation expenses.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended).

Program and Financing (in millions of dollars)

Identification code 010-0927-0-1-752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0002 Program direction and policy formulation	16	42	43
0012 Program Services	28	29	29
0013 Administrative Services	60	36	36
0014 Technology Services	3	3	2
0799 Total direct obligations	107	110	110
0801 Offsetting Collections	78	92	95
0900 Total new obligations, unexpired accounts	185	202	205
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	88	88	90
Spending authority from offsetting collections, discretionary:			
1700 Collected	87	114	115
1701 Change in uncollected payments, Federal sources	10		
1750 Spending auth from offsetting collections, disc (total)	97	114	115
1900 Budget authority (total)	185	202	205
1930 Total budgetary resources available	185	202	205

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	12	6
3010 New obligations, unexpired accounts	185	202	205
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-185	-208	-205
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	12	6	6
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-8	-11	-11
3070 Change in uncollected pymts, Fed sources, unexpired	-10		
3071 Change in uncollected pymts, Fed sources, expired	7		
3090 Uncollected pymts, Fed sources, end of year	-11	-11	-11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	1	-5
3200 Obligated balance, end of year	1	-5	-5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	185	202	205
Outlays, gross:			
4010 Outlays from new discretionary authority	175	197	200
4011 Outlays from discretionary balances	10	11	5
4020 Outlays, gross (total)	185	208	205
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-93	-114	-115
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-10		
4052 Offsetting collections credited to expired accounts	6		
4060 Additional offsets against budget authority only (total)	-4		
4070 Budget authority, net (discretionary)	88	88	90
4080 Outlays, net (discretionary)	92	94	90
4180 Budget authority, net (total)	88	88	90

4190 Outlays, net (total) 92 94 90

The Administrative Office, pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the judicial retirement and survivors annuities systems under Title 28, United States Code, sections 178, 376, and 377. The Administrative Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in millions of dollars)

Identification code 010-0927-0-1-752	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	72	79	80
11.3 Other than full-time permanent	3	3	3
11.9 Total personnel compensation	75	82	83
12.1 Civilian personnel benefits	23	24	25
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1		
25.2 Other services from non-Federal sources	4	2	1
31.0 Equipment	2	1	
99.0 Direct obligations	107	110	110
99.0 Reimbursable obligations	78	92	95
99.9 Total new obligations, unexpired accounts	185	202	205

Employment Summary

Identification code 010-0927-0-1-752	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	592	621	621
2001 Reimbursable civilian full-time equivalent employment	440	510	522

FEDERAL JUDICIAL CENTER

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, \$29,064,000; of which \$1,800,000 shall remain available through September 30, 2020, to provide education and training to Federal court personnel; and of which not to exceed \$1,500 is authorized for official reception and representation expenses.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended).

Program and Financing (in millions of dollars)

Identification code 010-0928-0-1-752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Education and training	19	21	21
0002 Research	5	5	5
0003 Program support	5	3	3
0900 Total new obligations, unexpired accounts	29	29	29

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	28	29	29
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	29	29	29
1930 Total budgetary resources available	29	29	29

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	1
3010 New obligations, unexpired accounts	29	29	29
3020 Outlays (gross)	-28	-32	-29
3050 Unpaid obligations, end of year	4	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	1
3200 Obligated balance, end of year	4	1	1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	29	29	29
Outlays, gross:			
4010 Outlays from new discretionary authority	25	28	28
4011 Outlays from discretionary balances	3	4	1
4020 Outlays, gross (total)	28	32	29
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4180 Budget authority, net (total)	28	29	29
4190 Outlays, net (total)	27	32	29

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in millions of dollars)

Identification code 010-0928-0-1-752	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	15	15	15
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	5	5	5
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	29	29	29

Employment Summary

Identification code 010-0928-0-1-752	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	127	128	128

JUDICIAL RETIREMENT FUNDS

Federal Funds

PAYMENT TO JUDICIARY TRUST FUNDS

Program and Financing (in millions of dollars)

Identification code 010-0941-0-1-752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Payment to Judicial Officers' Retirement Fund	140	161	181
0002 Payment to Court of Federal Claims Judges Retirement Fund	6	5	5
0003 Payment to Judicial Survivors' Annuities Fund	22	29	26
0900 Total new obligations (object class 42.0)	168	195	212
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	168	195	212
1930 Total budgetary resources available	168	195	212

PAYMENT TO JUDICIARY TRUST FUNDS—Continued
Program and Financing—Continued

Identification code 010–0941–0–1–752	2017 actual	2018 est.	2019 est.
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	168	195	212
3020 Outlays (gross)	–168	–195	–212
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	168	195	212
Outlays, gross:			
4100 Outlays from new mandatory authority	168	195	212
4180 Budget authority, net (total)	168	195	212
4190 Outlays, net (total)	168	195	212

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows, widowers, and dependent children, pursuant to 28 U.S.C. 376.

Trust Funds

JUDICIAL OFFICERS' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010–8122–0–7–602	2017 actual	2018 est.	2019 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Deductions from Employee Salaries and Voluntary Contributions, Judicial Officers' Annuity	3	3	3
1140 Interest and Profits on Investments, Judicial Officers' Annuity	9	8	9
1140 Federal Payment to Judicial Officers Retirement Fund	140	161	181
1199 Total current law receipts	152	172	193
1999 Total receipts	152	172	193
2000 Total: Balances and receipts	152	172	193
Appropriations:			
Current law:			
2101 Judicial Officers' Retirement Fund	–152	–172	–193
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010–8122–0–7–602	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0010 Judicial Officers Retirement Fund	98	101	111
0900 Total new obligations (object class 42.0)	98	101	111
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	576	630	701
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	152	172	193
1930 Total budgetary resources available	728	802	894
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	630	701	783
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		8	
3010 New obligations, unexpired accounts	98	101	111
3020 Outlays (gross)	–90	–109	–111
3050 Unpaid obligations, end of year	8		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		8	

3200 Obligated balance, end of year	8		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	152	172	193
Outlays, gross:			
4100 Outlays from new mandatory authority	90	101	111
4101 Outlays from mandatory balances		8	
4110 Outlays, gross (total)	90	109	111
4180 Budget authority, net (total)	152	172	193
4190 Outlays, net (total)	90	109	111
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	577	639	702
5001 Total investments, EOY: Federal securities: Par value	639	702	784

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010–8110–0–7–602	2017 actual	2018 est.	2019 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Judicial Survivors Annuity, Deductions from Employees Salaries	11	10	10
1140 Judicial Survivors Annuity, Interest and Profits on Investments	–1	11	12
1140 Federal Payment to Judicial Survivors Annuities Fund	22	29	26
1198 Rounding adjustment	1		
1199 Total current law receipts	33	50	48
1999 Total receipts	33	50	48
2000 Total: Balances and receipts	33	50	48
Appropriations:			
Current law:			
2101 Judicial Survivors' Annuities Fund	–33	–50	–48
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010–8110–0–7–602	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0010 Judicial Survivor's Annuity Fund	33	33	32
0900 Total new obligations (object class 42.0)	33	33	32
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	505	505	522
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	33	50	48
1930 Total budgetary resources available	538	555	570
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	505	522	538
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	33	33	32
3020 Outlays (gross)	–33	–33	–32
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	33	50	48
Outlays, gross:			
4100 Outlays from new mandatory authority	33	33	32
4180 Budget authority, net (total)	33	50	48
4190 Outlays, net (total)	33	33	32
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	508	507	524
5001 Total investments, EOY: Federal securities: Par value	507	524	540

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section, as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides annuities for participants' surviving widows, widowers, and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-8124-0-7-602	2017 actual	2018 est.	2019 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1140 Federal Payment to Claims Court Judges' Retirement Fund	6	5	5
1140 Interest, Claims Court Judges' Retirement Fund		1	
1199 Total current law receipts	6	6	5
1999 Total receipts	6	6	5
2000 Total: Balances and receipts	6	6	6
Appropriations:			
Current law:			
2101 United States Court of Federal Claims Judges' Retirement Fund	-6	-5	-5
5099 Balance, end of year		1	1

Program and Financing (in millions of dollars)

Identification code 010-8124-0-7-602	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Court of Federal Claims Judges Retirement Fund	4	5	5
0900 Total new obligations (object class 42.0)	4	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	34	36	36
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6	5	5
1930 Total budgetary resources available	40	41	41
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	36	36	36
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	4	5	5
3020 Outlays (gross)	-3	-5	-5
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	3	5	5
4180 Budget authority, net (total)	6	5	5
4190 Outlays, net (total)	3	5	5
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	34	37	38
5001 Total investments, EOY: Federal securities: Par value	37	38	38

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, \$18,548,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended).

Program and Financing (in millions of dollars)

Identification code 010-0938-0-1-752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	18	18	19
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	18	18	19
1930 Total budgetary resources available	18	18	19
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	4
3010 New obligations, unexpired accounts	18	18	19
3020 Outlays (gross)	-17	-18	-19
3050 Unpaid obligations, end of year	4	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	4
3200 Obligated balance, end of year	4	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	18	18	19
Outlays, gross:			
4010 Outlays from new discretionary authority	15	15	16
4011 Outlays from discretionary balances	2	3	3
4020 Outlays, gross (total)	17	18	19
4180 Budget authority, net (total)	18	18	19
4190 Outlays, net (total)	17	18	19

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98-473, Title II), as amended. The Commission's principal purposes are to: (1) collect, analyze, and distribute a broad array of information on Federal crime and sentencing issues, serving as an information resource for the Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public; (2) establish sentencing policies and practices for the Federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of Federal crimes; (3) advise and assist the Congress and the executive branch in the development of effective and efficient crime policy; and (4) provide training to judges, prosecutors, probation officers, the defense bar, and other members of the criminal justice community on the application of the guidelines.

Object Classification (in millions of dollars)

Identification code 010-0938-0-1-752	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	10	11
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	3	3	3
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	18	18	19

SALARIES AND EXPENSES—Continued

Employment Summary

Identification code 010–0938–0–1–752	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	94	95	95

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2017 actual	2018 est.	2019 est.
Offsetting receipts from the public:			
010–322000 All Other General Fund Proprietary Receipts Including			
Budget Clearing Accounts	1	.....	.....
General Fund Offsetting receipts from the public	1	.....	.....
Intragovernmental payments:			
010–388500 Undistributed intragovernmental payments and			
receivables from cancelled accounts	–12	.....	.....
General Fund Intragovernmental payments	–12	.....	.....

ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under sections 604 and 608 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in section 608.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for "Courts of Appeals, District Courts, and Other Judicial Services" shall be available for official reception and representation expenses of the Judicial

Conference of the United States: Provided, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

SEC. 304. Section 3315(a) of title 40, United States Code, shall be applied by substituting "Federal" for "executive" each place it appears.

SEC. 305. In accordance with 28 U.S.C. 561–569, and notwithstanding any other provision of law, the United States Marshals Service shall provide, for such courthouses as its Director may designate in consultation with the Director of the Administrative Office of the United States Courts, for purposes of a pilot program, the security services that 40 U.S.C. 1315 authorizes the Department of Homeland Security to provide, except for the services specified in 40 U.S.C. 1315(b)(2)(E). For building-specific security services at these courthouses, the Director of the Administrative Office of the United States Courts shall reimburse the United States Marshals Service rather than the Department of Homeland Security.

SEC. 306. (a) Section 203(c) of the Judicial Improvements Act of 1990 (Public Law 101–650; 28 U.S.C. 133 note), is amended in the second sentence (relating to the District of Kansas) following paragraph (12), by striking "26 years and 6 months" and inserting "28 years and 6 months".

(b) Section 406 of the Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006 (Public Law 109–115; 119 Stat. 2470; 28 U.S.C. 133 note) is amended in the second sentence (relating to the eastern District of Missouri) by striking "24 years and 6 months" and inserting "26 years and 6 months".

(c) Section 312(c)(2) of the 21st Century Department of Justice Appropriations Authorization Act (Public Law 107–273; 28 U.S.C. 133 note), is amended—

(1) in the first sentence by inserting after "except in the case of" the following: "the northern district of Alabama,";

(2) in the first sentence by inserting after "the central district of California" the following: ",";

(3) in the first sentence by striking "15 years" and inserting "17 years";

(4) by adding at the end of the first sentence the following: "The first vacancy in the office of district judge in the northern district of Alabama occurring 15 years or more after the confirmation of the judge named to fill the temporary district judgeship created in that district by this subsection, shall not be filled.";

(5) in the third sentence (relating to the central District of California), by striking "14 years and 6 months" and inserting "16 years and 6 months"; and

(6) in the fourth sentence (relating to the western district of North Carolina), by striking "13 years" and inserting "15 years".

SEC. 307. (a) Section 1871(b) of title 28, United States Code, is amended in paragraph (1) by striking "\$40" and inserting "\$50".

(b) EFFECTIVE DATE.—The amendment made in subsection (a) shall take effect 45 days after the date of enactment of this Act.